

Public Health Engineering Department Govt. Of Chattisgarh

Allotment/Expenditure Report

Division	All ▼
Financial Year	2018-2019 ▼
From	Apr ▼ To Dec ▼
Submit Print 	

Division:All
Amount in Lakh:

S.No	Head	Scheme Name	Allotment	Expenditure	Balance
1	00-8443-00-108-0000-0000-00-101-V	Urban scheme	26233.62	10546.56	15687.06
2	00-8443-00-108-0000-0000-00-103-V	Other Deposit	17475.02	7691.10	9783.92
3	20-2215-01-001-0000-2294-04-001-V	Direction-Postal	5.45	1.39	4.06
4	20-2215-01-001-0000-2294-04-002-V	Direction-Telephone	12.84	4.43	8.41
5	20-2215-01-001-0000-2294-04-003-V	Direction-Furniture	4.00	1.16	2.84
6	20-2215-01-001-0000-2294-04-004-V	Direction - Books and Newspaper	2.56	1.18	1.38
7	20-2215-01-001-0000-2294-04-005-V	Direction - Electric/Water Tax	27.00	12.47	14.53
8	20-2215-01-001-0000-2294-04-006-V	Direction - Dresses	5.50	1.16	4.34
9	20-2215-01-001-0000-2294-04-007-V	Direction - stationary	11.50	8.29	3.21
10	20-2215-01-001-0000-2294-04-008-V	Direction - Other contingency	9.50	7.42	2.08
11	20-2215-01-001-0000-2294-04-009-V	Direction - Information technology	10.00	4.30	5.70
12	20-2215-01-001-0000-2294-04-011-V	Direction - Petrol Oil	34.00	27.57	6.43
13	20-2215-01-001-0000-2294-05-001-V	Direction - Training	2.22	2.01	0.21
14	20-2215-01-001-0000-2294-15-000-C	Payment of Dicree Dhan	49.26	49.26	0.00
15	20-2215-01-001-0000-2294-24-001-V	Direction - Motor car maintainance	2.50	2.39	0.11
16	20-2215-01-001-0000-2294-24-002-V	Direction - Maintainance of Machine and Tools	2.14	0.00	2.14
17	20-2215-01-001-0000-2294-24-003-V	Direction - Maintainance of Office Building	6.50	6.50	0.00
18	20-2215-01-001-0000-2294-24-004-V	Direction - Maintainance of Residential Building	10.00	9.81	0.19
19	20-2215-01-001-0000-2715-04-001-V	Administration - postal	6.65	2.13	4.52
20	20-2215-01-001-0000-2715-04-002-V	Administration - Telephone	15.50	7.43	8.07
21	20-2215-01-001-0000-2715-04-003-V	Administration - furniture and other tools	5.30	1.43	3.87
22	20-2215-01-001-0000-2715-04-005-V	Administration - Electric/ Water Tax	26.60	17.04	9.56
23	20-2215-01-001-0000-2715-04-006-V	Administration - Dresses	18.46	6.63	11.83
24	20-2215-01-001-0000-2715-04-007-V	Administration - Stationary	19.35	12.07	7.28
25	20-2215-01-001-0000-2715-04-008-V	Administration - Other contingency	8.10	4.97	3.13
26	20-2215-01-001-0000-2715-04-011-V	Petrol & Oil	15.20	8.12	7.08
27	20-2215-01-001-0000-2715-24-003-V	Administration - Maintenance of Office Building	13.00	13.00	0.00
28	20-2215-01-001-0000-2715-24-004-V	Administration - Maintainance of Residence	13.00	12.65	0.35
29	20-2215-01-001-0101-3597-04-008-V	Establishment of mechanical vig - Office expenditure	0.55	0.54	0.01
30	20-2215-01-005-0101-1196-06-000-V	Rural Servey	29.15	12.13	17.02
31	20-2215-01-052-0101-0693-24-002-V	Maintenance of Machine & Tools	35.00	18.97	16.03

S.No	Head	Scheme Name	Allotment	Expenditure	Balance
32	20-2215-01-101-0101-5097-27-004-V	Water supply in VIP	75.00	64.93	10.07
33	20-2215-01-101-0101-7458-01-001-V	Establishment of running lab - Pay	14.10	7.67	6.43
34	20-2215-01-101-0101-7458-04-011-V	Establishment of running lab - Petrol	1.80	1.33	0.47
35	20-2215-01-101-0101-7458-25-006-V	Establishment of running lab - Material	0.54	0.12	0.42
36	20-2215-01-102-0000-1854-04-008-V	Operation of drilling rigs - Office contingency	4.00	1.95	2.05
37	20-2215-01-102-0000-1854-24-008-V	Operation of drilling rigs - Maintenance of drilling rigs	300.00	218.65	81.35
38	20-2215-01-102-0000-2219-24-008-V	Maintenance of Water Supply	369.47	102.60	266.87
39	20-2215-01-102-0101-3396-27-004-V	Tubewell in Mela	87.11	74.24	12.87
40	20-2215-01-102-0101-5403-24-008-V	Rural piped water supply scheme	312.80	196.20	116.60
41	20-2215-01-799-0000-4058-63-001-V	Suspense stock	1400.00	243.09	1156.91
42	20-4215-01-001-0000-2715-34-001-V	Purchase of Vehicle, Replacement	6.00	0.00	6.00
43	20-4215-01-001-0101-2294-34-001-V	Vehical purchase	6.00	0.00	6.00
44	20-4215-01-001-0101-2715-26-003-V	Building Construction	120.97	57.75	63.22
45	20-4215-01-001-0101-6081-27-004-V	WORKSHOP CONSTRUCTION	22.00	9.90	12.10
46	20-4215-01-001-0101-7664-26-002-V	NCC Training Campus WSS Aarang, Lakhoul	224.00	178.61	45.39
47	20-4215-01-101-0101-8915-27-004-V	Drilling of tubewell in urban area	88.35	65.13	23.22
48	20-4215-01-102-0101-4378-27-004-V	Water supply in problem villege	1926.11	1643.65	282.46
49	20-4215-01-102-0101-5403-26-002-V	Piped water supply scheme	2091.71	1445.84	645.87
50	20-4215-01-102-0101-5700-27-004-V	Water supply in school	376.68	327.25	49.43
51	20-4215-01-102-0311-5403-26-002-V	Nabard Poshit Yojnaye	3025.27	2363.20	662.07
52	20-4215-01-102-0311-7858-27-004-V	Solar Energy Based Rural Water Supply Scheme	36.00	25.60	10.40
53	20-4215-01-102-0701-7353-26-002-M	NRDWP WQMS(Monitoring)	132.88	100.17	32.71
54	20-4215-01-102-0701-7353-26-002-V	NRDWP Coverage	1672.50	799.91	872.59
55	20-4215-01-102-0701-7353-26-002-W	NRDWP Support & WQMS	111.17	87.09	24.08
56	20-4215-01-102-0701-7353-27-004-V	NRDWP Coverage	1654.98	830.67	824.31
57	41-2215-01-005-0102-1196-06-000-V	Rural survey & investigation	36.56	24.23	12.33
58	41-2215-01-102-0102-7458-01-001-V	Mobile Lab - Salary	2.30	1.17	1.13
59	41-2215-01-102-0102-7458-04-011-V	Establishment of Running Lab - Petrol	1.98	1.30	0.68
60	41-2215-01-102-0102-7458-25-006-V	Establishment of Running Lab - Material	1.98	1.06	0.92
61	41-4215-01-101-0102-8915-27-004-V	Drilling of tubewell in urban area	57.16	24.52	32.64
62	41-4215-01-102-0102-2294-26-003-V	Building Construction	40.00	21.12	18.88
63	41-4215-01-102-0102-2715-26-003-V	Building Construction	78.48	30.12	48.36
64	41-4215-01-102-0102-4378-27-004-V	Water supply in problem villege	1872.43	1275.19	597.24
65	41-4215-01-102-0102-5403-26-002-V	Rural Piped water supply scheme	850.60	442.83	407.77
66	41-4215-01-102-0102-5700-27-004-V	Water supply in school	342.55	199.35	143.20
67	41-4215-01-102-0312-5403-26-002-V	Nabard Poshit Yojnaye	2536.11	1388.04	1148.07
68	41-4215-01-102-0312-7858-27-004-V	Solar Energy Based Rural Water Supply Scheme	500.00	402.80	97.20
69	41-4215-01-102-0702-7353-26-002-M	NRDWP WQMS(Monitoring)	72.12	70.23	1.89
70	41-4215-01-102-0702-7353-26-002-V	NRDWP Coverage	1646.54	1269.40	377.14
71	41-4215-01-102-0702-7353-26-002-W	NRDWP Support	75.98	75.98	0.00
72	41-4215-01-102-0702-7353-27-004-V	NRDWP Coverage	968.90	599.19	369.71
73	64-4215-01-101-0103-4378-27-004-V	Water supply in problem villege	777.53	680.77	96.76
74	64-4215-01-101-0103-8915-27-004-V	Drilling of tubewell in urban area	26.40	11.69	14.71

S.No	Head	Scheme Name	Allotment	Expenditure	Balance
75	64-4215-01-102-0103-5403-26-002-V	Rural piped water supply scheme	451.72	205.03	246.69
76	64-4215-01-102-0103-5700-27-004-V	Water supply in school	120.00	101.00	19.00
77	64-4215-01-102-0313-5403-26-002-V	Nabard Poshit Yojnaye	238.00	2.16	235.84
78	64-4215-01-102-0703-7353-27-004-M	NRDWP WQMS(Monitoring)	38.45	38.45	0.00
79	64-4215-01-102-0703-7353-27-004-V	NRDWP Coverage	1289.42	620.24	669.18
80	64-4215-01-102-0703-7353-27-004-W	NRDWP Support	38.45	38.45	0.00
81	80-2215-01-198-0101-2219-14-007-V	Maintenance of tubewell	2262.43	1706.52	555.90
		TOTAL	72495.00	36570.50	35924.49